

HIGHER EDUCATION

Agency 370

Eastern Washington University

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1,181.9	93,206	88,494	181,700
Supplemental Changes				
SmartBuy		(121)		(121)
Pension Plan 1 Unfunded Liabilities			124	124
Classification Revisions		14	(2)	12
Utility Rate Adjustments		30		30
Central Service Agency Charges		22		22
Subtotal - Supplemental Changes		(55)	122	67
Total Proposed Budget	1,181.9	93,151	88,616	181,767
Difference		(55)	122	67
Percent Change	0.0%	(0.1)%	0.1%	0.0%

SUPPLEMENTAL CHANGES

Utility Rate Adjustments

Recent natural gas rate increases have put a strain on Eastern Washington University's (EWU) operating budget. One-time funding will help EWU manage these sharp increases while maintaining affordable access for students.